

COLORADO AIRPORT OPERATORS ASSOCIATION

2010 Budget

Supplemental May 7, 2010 and December 9, 2010

January 1, 2010 thru December 31, 2010

INCOME:

Corporate Membership

Type	Fee	# of Members	Total
Basic	\$300	35	\$ 10,500
Additional	\$100	4	\$ 400
Unlimited	\$750	7	\$ 5,250
Sponsorship	\$500	6	\$ 3,000
Total		46	\$ 19,150

Airport Membership

Type	Fee	# of Members	Total
Commercial +5Mil	\$1,500	1	\$ 1,500
Commercial Svc >100K	\$750	6	\$ 4,500
Commercial Svc <100K	\$500	6	\$ 3,000
GA >100	\$500	6	\$ 3,000
GA 50-100	\$200	7	\$ 1,400
GA <50	\$50	15	\$ 750
Total		41	\$ 14,150

Additional Revenue

Source	Explanation	Total
CDAG	ANTN/CAARP - Trng Grant Req 80/20	\$ 23,200
	Carryforward - Airfield Elect. Training	\$ 8,800
	AWOS	\$ 50,000
Legislative Reception	**NEW** Registration \$100/member	\$ 2,100
Spring Conference	Aspen - Registration	\$ 30,025
Spring Conference	Aspen - Sponsorship	\$ 23,700
Fall Conference	Denver	\$ -
Bank Interest	Wells Fargo	\$ 150
Total		\$ 137,975
TOTAL INCOME		\$ 171,275

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EXPENSES:

ADMINISTRATIVE	TOTAL
Office Supplies	\$ 2,000
Web Site	\$ 400
Professional Services	\$ 5,000
Contract Labor	\$ 6,000
Miscellaneous	\$ 1,000
TOTAL ADMINISTRATION	\$ 14,400
SPONSORSHIPS	
NBAA Booth Sponsorship (14 Airports)	\$ 10,000
AWOS	\$ 50,000
Airport Resource Recovery Program	\$ 5,000
TOTAL SPONSORSHIP	\$ 65,000
CONFERENCES, MEETINGS & TRAINING	
Spring Conference - Aspen	\$ 66,368
Fall Conference - Denver	\$ -
Legislative Reception - \$7500	\$ 8,347
CDOT - Aeronautics Division Reception	\$ 3,878
Meeting Expenses	\$ 1,000
ANTN	\$ 24,000
Training Program (Airfield Lighting)	\$ 14,000
TOTAL CONFERENCES, MTGS & TRNG	\$ 117,593
TOTAL EXPENSES	\$ 196,993
TOTAL INCOME	\$ 171,275
NET INCOME	\$ (25,718)

SUPPLEMENTAL REQUEST